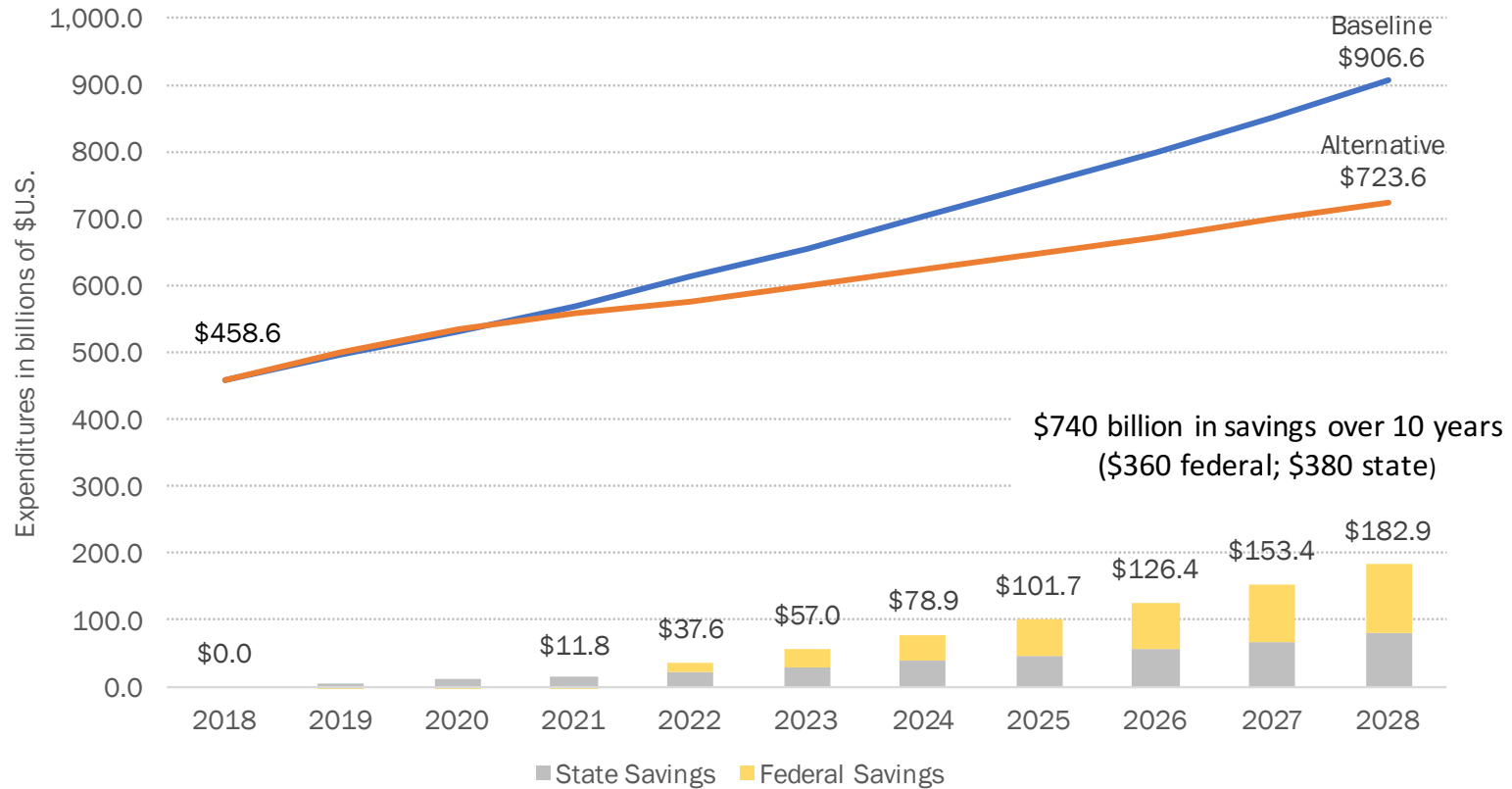


Modeling an Alternate Medicaid Reform Option Based on Oregon's Transformation Experience

Projected Medicaid Expenditures with Additional Federal Support (in billions of \$)



Assumptions:

- Reduced per capita trend rate from 5.1% to 3.1%
- \$24 billion federal investment over three years for state transformation
- \$260 billion over ten years to expand to 138% FPL in non-ACA expansion states