

**Projected Expenditures with Additional Federal Support (in billions of \$) - Two Expansion Scenarios**

Fiscal Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	5-year	10-year
<b>SCENARIO 1: EXPANSION TO 100% FPL</b>													
Baseline Medicaid Projections (5.1% average per capita growth)	458.6	495.0	532.0	570.1	613.1	655.6	702.3	750.1	799.0	851.1	906.6	2,865.9	6,874.9
Constrained Medicaid Projections (3.1% average per capita growth)	458.6	495.5	525.6	548.7	565.4	588.2	612.6	637.2	660.9	685.6	711.2	2,723.4	6,030.9
<i>Includes Closing Coverage Gap (Increase coverage to 100% FPL)</i>	-	6.8	14.1	14.7	15.3	15.8	16.4	17.1	17.6	18.2	18.9	66.8	155.0
<i>Includes Federal Transformation Investment Funds</i>	-	8.0	8.0	8.0	-	-	-	-	-	-	-	24.0	24.0
<b>Net Savings</b>	-	0.5	(6.4)	(21.4)	(47.7)	(67.4)	(89.7)	(112.9)	(138.0)	(165.5)	(195.4)	(142.5)	(844.0)
<i>Federal Share</i>	-	6.1	4.7	(4.3)	(23.9)	(35.9)	(49.4)	(63.9)	(79.1)	(95.6)	(113.7)	(53.3)	(455.0)
<i>State Share</i>	-	(5.6)	(11.1)	(17.2)	(23.8)	(31.5)	(40.3)	(49.0)	(59.0)	(69.8)	(81.7)	(89.2)	(389.0)
<b>SCENARIO 2: EXPANSION TO 138% FPL</b>													
Baseline Medicaid Projections (5.1% average per capita growth)	458.6	495.0	532.0	570.1	613.1	655.6	702.3	750.1	799.0	851.1	906.6	2,865.9	6,874.9
Constrained Medicaid Projections (3.1% average per capita growth)	458.6	500.0	534.9	558.3	575.5	598.6	623.4	648.4	672.6	697.6	723.6	2,767.3	6,133.0
<i>Includes Closing Coverage Gap (Increase coverage to 138% FPL)</i>	-	11.3	23.4	24.3	25.5	26.2	27.3	28.3	29.3	30.3	31.3	110.8	257.2
<i>Includes Federal Transformation Investment Funds</i>	-	8.0	8.0	8.0	-	-	-	-	-	-	-	24.0	24.0
<b>Net Savings</b>	-	5.0	2.9	(11.8)	(37.6)	(57.0)	(78.9)	(101.7)	(126.4)	(153.4)	(182.9)	(98.5)	(741.8)
<i>Federal Share</i>	-	10.6	14.0	5.4	(14.3)	(26.1)	(39.4)	(53.8)	(68.6)	(84.8)	(102.5)	(10.4)	(359.4)
<i>State Share</i>	-	(5.6)	(11.1)	(17.2)	(23.3)	(30.9)	(39.5)	(47.9)	(57.8)	(68.6)	(80.4)	(88.1)	(382.4)

Note: Baseline includes ACA expansion population